

2007-2008 Approved PTC Budget

OPERATING EXPENSES		
Annual state filing fee	\$50	
Clothes Closet	\$300	
Contingency Fund	\$250	
Copy paper for office	\$500	
Grounds maintenance	\$50	
Hospitality	\$50	
Liability Insurance	\$350	
Paper shredding	\$350	
Positive Behavior System	\$1000	
PTC Newsletter	\$250	
Staff Appreciation	\$500	
Tax Returns	\$350	
Teacher Motivational	\$1250	
Volunteer Program	\$200	
Website fees	\$80	
STUDENT ENRICHMENT		
Art Room Fund	\$1250	
Art Literacy	\$1400	
Art Night	\$500	
Assemblies	\$2000	
Author Visit	\$500	
Classroom Funds	\$10750	
Cultural Event	\$500	
Enrichment Scholarships	\$1000	
Fall BBQ	\$500	
Fifth Grade Send-off	\$2500	
Fourth Grade overnite	\$2500	
Library	\$1000	
Pancake Breakfast	\$500	
Passport Club	\$750	
Read-A-Thon	\$500	
Reading Train books	\$1000	
Science Fair	\$1000	
Sock Hop	\$500	
Stage Production	\$2000	
TOTAL:	\$36180	

